

Applicant Organization: Maryland Department of Natural Resources (MD DNR)

Project Title: Maryland Oyster Habitat Restoration

The department is requesting funds totalling \$1,000,000 for year 1 and \$1,500,00 per year for years 2 through 4. These funds will be used to support personnel, larvae and spat-on-shell production and spat-on-shell and shell plantings for habitat enhancement.

Budget:

	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FY 2030</u>	<u>Task</u>
<u>a. Personnel</u>	\$29,559	\$29,559	\$29,559	\$29,559	1 - Oversight
<u>b. Fringe</u>	\$10,346	\$10,346	\$10,346	\$10,346	1 - Oversight
<u>c. Travel</u>	\$0	\$0	\$0	\$0	
<u>d. Equipment</u>	\$0	\$0	\$0	\$0	
<u>e. Supplies</u>	\$0	\$0	\$0	\$0	
<u>f. Contractual</u>	\$950,000	\$1,450,000	\$1,450,000	\$1,450,000	
<u>Contractor:</u> <u>Overhead & Larvae</u> <u>Production</u>	<i>\$370,000</i>	<i>\$770,750</i>	<i>\$771,519</i>	<i>\$772,307</i>	2 - Larvae Production
<u>Contractor:</u> <u>Spat-on-Shell or</u> <u>Shell Planting and</u> <u>Shell Purchase</u>	<i>\$580,000</i>	<i>\$679,250</i>	<i>\$678,481</i>	<i>\$677,693</i>	3 - Spat- on-Shell or Shell Planting and Shell Purchase
<u>g. CONSTRUCTION</u>	\$0	\$0	\$0	\$0	
<u>h. OTHER</u>	\$0	\$0	\$0	\$0	
<u>i. TOTAL DIRECT CHARGES</u>	\$989,904	1,489,904	\$1,489,904	\$1,489,904	
<u>j. INDIRECT COSTS</u>	\$10,096	\$10,096	\$10,096	\$10,096	
<u>i. TOTAL</u>	\$1,000,000	\$1,500,000	\$1,500,000	\$1,500,000	